



Sports Premium expenditure April 2016-2017

Overview of the school

Number of pupils and sports premium grant (SPG) received	
Total number of pupils on roll (Jan 2016)	33
Amount carried forward from previous year	£6031.15
Total amount of SPG received	Expected £8165 (expect £4762 Autumn 2016 and £3403 Summer Term 2017.)

Use of Funding 2016-2017

Expenditure	Amount
Six Mini iPads for observing and improving PE	£1214.00
Travel to Tag Rugby tournaments 7/3/16 and 28/4/16	£ 100.00
Staff additional hours for Tag Rugby tournaments	£ 120.00
Refreshments for home football friendly against Yoxford primary	£7.00
Minibus to Kelsale for football tournament 26/5/16	£35.00
Premier Sport (support organisation of school games competitions)	£72.83
Sports medals bought for competitions	£18.31
Equipment purchased from Maudesport – soccer balls, foam balls, tennis balls, large bag and ball bag	£114.94
Archery morning in school 23/6/16 (Premier Sport)	£ 75.00
Athletics event in school June 2016 (Premier Sport)	£ 75.00
P.E. Equipment inspection April 2016	£ 66.28
Tennis coach for school sports week June 2016	£ 25.00
Outdoor football table	£ 520.81
Outdoor butterfly table tennis table	£ 565.83
Table tennis scorer	£ 47.48
3 Bow Archery Pack	£ 243.00
Alde Valley Academy sports competitions	£92.50
Table tennis bats	£ 20.00
Minibus to Sportshall Athletics Tournament plus TA staff member	£80.00
Minibus to tournament 1/3/2017	£32



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Minibus to tournament 22/32017	£32
Whole school visit to Gymnastics in Ipswich March 2017	£100.00
TAs to accompany Gymnastics Visit	£ 80.00
Healthy Eating (outdoor bin for breaktime fruit)	£175.00
TOTAL SPENDING AS AT 31 MARCH 2017	£4289.98
REMAINING BALANCE	£1741.17
Plus 1st amount of PE Grant received for 2016-2017 year £4757 (December 2016)	
TOTAL AMOUNT OF P.E. GRANT C/F	£6498.17